

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	EN2132 - M.G.M.'s Jawaharlal Nehru Engineering College, Aurangabad
Address	MGM CAMPUS,N-6,CIDCO,AURANGABAD (MS)- 431003

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income								
Sr. No	Income Head	Total Income	ENGG	ARCH	ME	MARC	MCA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	294512682	251456948	13396709	13898190	2865606	12895228	0	0	0	0
2	DEVELOPMENT FEES	26699841	22796507	1214515	1259978	259789	1169052	0	0	0	0
3	BANK INTEREST	1323128	1129696	60186	62440	12874	57933	0	0	0	0
Total Income		322535651	275383151	14671410	15220608	3138269	14122213	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion								
Sr. No	Income Head	Total Income	ENGG	ARCH	ME	MARC	MCA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	955247	Total 815596 Deductible 0	Total 43452 Deductible 0	Total 45079 Deductible 0	Total 9295 Deductible 0	Total 41825 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	367882	Total 314100 Deductible 0	Total 16734 Deductible 0	Total 17361 Deductible 0	Total 3579 Deductible 0	Total 16108 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	26699841	Total 22796507 Deductible 0	Total 1214515 Deductible 0	Total 1259978 Deductible 0	Total 259789 Deductible 0	Total 1169052 Deductible 0	0	0	0	0
4	TUTION FEES	294512681	Total 251456948 Deductible 0	Total 13396709 Deductible 0	Total 13898190 Deductible 0	Total 2865606 Deductible 0	Total 12895228 Deductible 0	0	0	0	0
Total Income		322535651	275383151	14671410	15220608	3138269	14122213	0	0	0	0
Total Deductible Income		0	0	0	0	0	0				

Expenses Details

			Segmental bifurcation of Expense								
Sr. No	Expense Head	Total Expense	ENGG	ARCH	ME	MARC	MCA	Non FRA	Hostel	Hospital	Trust
1	LAB & DEPT. EXP	8380360	7155209	381203	395473	81541	366934	0	0	0	0
2	COLLEGE DIRECT & ADMINISTRATION EXP.	63665682	54358194	2896007	3004415	619467	2787599	0	0	0	0
3	SALARY & REMUNERATION	207532059	177192297	9440159	9793534	2019285	9086784	0	0	0	0
Total Expenses		279578101	238705700	12717369	13193422	2720293	12241317	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses								
Main Head	Sub Head	Total Expenses	ENGG	ARCH	ME	MARC	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	128612214	Total 109809991 Paid 100163762 Provision	Total 5850276 Paid 5336360 Provision	Total 6069269 Paid 5536116 Provision	Total 1251396 Paid 1141467 Provision	Total 5631282 Paid 5136604 Provision	0	0	0	0

			for Unpaid 9646229 Claimed 109809991	for Unpaid 513916 Claimed 5850276	for Unpaid 533153 Claimed 6069270	for Unpaid 109929 Claimed 1251396	for Unpaid 494678 Claimed 5631282				
Salary - Teaching	Colleges Contribution to PF	4515883	Total 3855692 Paid 3855692 Provision for Unpaid 0 Claimed 3855692	Total 205417 Paid 205417 Provision for Unpaid 0 Claimed 205417	Total 213107 Paid 213107 Provision for Unpaid 0 Claimed 213107	Total 43940 Paid 43940 Provision for Unpaid 0 Claimed 43940	Total 197728 Paid 197728 Provision for Unpaid 0 Claimed 197728	0	0	0	0
Salary - Teaching	Gratuity paid	7211511	Total 6157238 Paid 6157238 Provision for Unpaid 0 Claimed 6157238	Total 328035 Paid 328035 Provision for Unpaid 0 Claimed 328035	Total 340315 Paid 340315 Provision for Unpaid 0 Claimed 340315	Total 70168 Paid 70168 Provision for Unpaid 0 Claimed 70168	Total 315756 Paid 315756 Provision for Unpaid 0 Claimed 315756	0	0	0	0
Salary - Teaching	Other Allowances to Staff	2260152	Total 1929732 Paid 1929732 Provision for Unpaid 0 Claimed 1929732	Total 102809 Paid 102809 Provision for Unpaid 0 Claimed 102809	Total 106658 Paid 106658 Provision for Unpaid 0 Claimed 106658	Total 21991 Paid 21991 Provision for Unpaid 0 Claimed 21991	Total 98960 Paid 98960 Provision for Unpaid 0 Claimed 98960	0	0	0	0
Salary - Non Teaching	Pay	50651168	Total 43246315 Paid 39234938 Provision for Unpaid 4011377 Claimed 43246315	Total 2304006 Paid 2090294 Provision for Unpaid 213712 Claimed 2304006	Total 2390252 Paid 2168541 Provision for Unpaid 221711 Claimed 2390252	Total 492835 Paid 447121 Provision for Unpaid 45714 Claimed 492835	Total 2217760 Paid 2012048 Provision for Unpaid 205712 Claimed 2217760	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	1778484	Total 1518482 Paid 1518482 Provision for Unpaid 0 Claimed 1518482	Total 80899 Paid 80899 Provision for Unpaid 0 Claimed 80899	Total 83927 Paid 83927 Provision for Unpaid 0 Claimed 83927	Total 17305 Paid 17305 Provision for Unpaid 0 Claimed 17305	Total 77871 Paid 77871 Provision for Unpaid 0 Claimed 77871	0	0	0	0
Salary - Non Teaching	Gratuity paid	2840100	Total 2424896 Paid 2424896 Provision for Unpaid 0 Claimed 2424896	Total 129190 Paid 129190 Provision for Unpaid 0 Claimed 129190	Total 134026 Paid 134026 Provision for Unpaid 0 Claimed 134026	Total 27634 Paid 27634 Provision for Unpaid 0 Claimed 27634	Total 124354 Paid 124354 Provision for Unpaid 0 Claimed 124354	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	890112	Total 759984 Paid 759984 Provision for Unpaid 0 Claimed 759984	Total 40489 Paid 40489 Provision for Unpaid 0 Claimed 40489	Total 42005 Paid 42005 Provision for Unpaid 0 Claimed 42005	Total 8661 Paid 8661 Provision for Unpaid 0 Claimed 8661	Total 38973 Paid 38973 Provision for Unpaid 0 Claimed 38973	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2470694	Total 2109495 Claimed 2109495	Total 112386 Claimed 112386	Total 116593 Claimed 116593	Total 24041 Claimed 24041	Total 108179 Claimed 108179	0	0	0	0
Affiliation /	Affiliation Fee	1854973	Total	Total	Total	Total	Total	0	0	0	0

Inspection			1583788 Claimed 1583788	84379 Claimed 84379	87537 Claimed 87537	18049 Claimed 18049	81220 Claimed 81220				
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	288326	Total 246175 Claimed 246175	Total 13115 Claimed 13115	Total 13606 Claimed 13606	Total 2806 Claimed 2806	Total 12624 Claimed 12624	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	2836313	Total 2421663 Claimed 2421663	Total 129017 Claimed 129017	Total 133847 Claimed 133847	Total 27598 Claimed 27598	Total 124188 Claimed 124188	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	2549118	Total 2176454 Claimed 2176454	Total 115953 Claimed 115953	Total 120294 Claimed 120294	Total 24804 Claimed 24804	Total 111613 Claimed 111613	0	0	0	0
Repairs and Maintenance	Maintenance - Others	10329561	Total 8819450 Claimed 8819450	Total 469869 Claimed 469869	Total 487458 Claimed 487458	Total 100505 Claimed 100505	Total 452279 Claimed 452279	0	0	0	0
Audit Fees	Audit Fee - College	460000	Total 392751 Claimed 392751	Total 20924 Claimed 20924	Total 21708 Claimed 21708	Total 4476 Claimed 4476	Total 20141 Claimed 20141	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	390102	Total 333072 Claimed 333072	Total 17745 Claimed 17745	Total 18409 Claimed 18409	Total 3796 Claimed 3796	Total 17081 Claimed 17081	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	635000	Total 542167 Claimed 542167	Total 28885 Claimed 28885	Total 29966 Claimed 29966	Total 6179 Claimed 6179	Total 27803 Claimed 27803	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	2953672	Total 2521865 Claimed 2521865	Total 134356 Claimed 134356	Total 139385 Claimed 139385	Total 28739 Claimed 28739	Total 129326 Claimed 129326	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	4923286	Total 4203536 Claimed 4203536	Total 223949 Claimed 223949	Total 232332 Claimed 232332	Total 47903 Claimed 47903	Total 215566 Claimed 215566	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	154350	Total 131785 Claimed 131785	Total 7021 Claimed 7021	Total 7284 Claimed 7284	Total 1502 Claimed 1502	Total 6758 Claimed 6758	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	738366	Total 630421 Claimed 630421	Total 33587 Claimed 33587	Total 34844 Claimed 34844	Total 7184 Claimed 7184	Total 32330 Claimed 32330	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	36795	Total 31416 Claimed 31416	Total 1674 Claimed 1674	Total 1736 Claimed 1736	Total 358 Claimed 358	Total 1611 Claimed 1611	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	2421809	Total 2067757 Claimed 2067757	Total 110163 Claimed 110163	Total 114286 Claimed 114286	Total 23564 Claimed 23564	Total 106039 Claimed 106039	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	585659	Total 500040 Claimed 500040	Total 26640 Claimed 26640	Total 27638 Claimed 27638	Total 5698 Claimed 5698	Total 25643 Claimed 25643	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	2558604	Total 2184554 Claimed 2184554	Total 116385 Claimed 116385	Total 120741 Claimed 120741	Total 24896 Claimed 24896	Total 112028 Claimed 112028	0	0	0	0
Conference and Seminar	Student competition	102600	Total 87601 Claimed 87601	Total 4667 Claimed 4667	Total 4842 Claimed 4842	Total 998 Claimed 998	Total 4492 Claimed 4492	0	0	0	0
Professional Charges	Consultancy Fees - Legal	4978600	Total 4250763 Claimed 4250763	Total 226465 Claimed 226465	Total 234942 Claimed 234942	Total 48442 Claimed 48442	Total 217988 Claimed 217988	0	0	0	0
Communication Expenses	Internet Charges	548969	Total 468713 Claimed 468713	Total 24971 Claimed 24971	Total 25906 Claimed 25906	Total 5342 Claimed 5342	Total 24037 Claimed 24037	0	0	0	0
Communication	Telephone, Fax Charges	409194	Total	Total	Total	Total	Total	0	0	0	0

Expenses			349373 Claimed 349373	18613 Claimed 18613	19310 Claimed 19310	3981 Claimed 3981	17917 Claimed 17917				
Printing and Stationery	Exam papers and form printing	826385	Total 705573 Claimed 705573	Total 37590 Claimed 37590	Total 38997 Claimed 38997	Total 8042 Claimed 8042	Total 36183 Claimed 36183	0	0	0	0
Printing and Stationery	Other stationary	1300475	Total 1110354 Claimed 1110354	Total 59156 Claimed 59156	Total 61370 Claimed 61370	Total 12654 Claimed 12654	Total 56941 Claimed 56941	0	0	0	0
Establishment Expenses	Electricity	10426124	Total 8901896 Claimed 8901896	Total 474260 Claimed 474260	Total 492014 Claimed 492014	Total 101446 Claimed 101446	Total 456507 Claimed 456507	0	0	0	0
Establishment Expenses	Water	2209748	Total 1886698 Claimed 1886698	Total 100516 Claimed 100516	Total 104279 Claimed 104279	Total 21501 Claimed 21501	Total 96754 Claimed 96754	0	0	0	0
Establishment Expenses	Cleaning	4778430	Total 4079856 Claimed 4079856	Total 217360 Claimed 217360	Total 225496 Claimed 225496	Total 46494 Claimed 46494	Total 209223 Claimed 209223	0	0	0	0
Establishment Expenses	Gardening	149810	Total 127909 Claimed 127909	Total 6815 Claimed 6815	Total 7070 Claimed 7070	Total 1458 Claimed 1458	Total 6559 Claimed 6559	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	6301741	Total 5380470 Claimed 5380470	Total 286652 Claimed 286652	Total 297382 Claimed 297382	Total 61316 Claimed 61316	Total 275922 Claimed 275922	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	8498955	Total 7256466 Claimed 7256466	Total 386598 Claimed 386598	Total 401070 Claimed 401070	Total 82694 Claimed 82694	Total 372127 Claimed 372127	0	0	0	0
Other Expenses	Expenses related to Students	4011677	Total 3425200 Claimed 3425200	Total 182482 Claimed 182482	Total 189314 Claimed 189314	Total 39030 Claimed 39030	Total 175651 Claimed 175651	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	89141	Total 76109 Claimed 76109	Total 4055 Claimed 4055	Total 4207 Claimed 4207	Total 867 Claimed 867	Total 3903 Claimed 3903	0	0	0	0
Total Expenses		279578101	238705700	12717369	13193422	2720293	12241317	0	0	0	0
Total Claimed Expenses			238705700	12717369	13193423	2720293	12241317				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19